

Washington Avenue Benefit District Budget		
	FY2023	FY2024
Current Budget	\$ 204,019	\$ 279,123
Projected Revenue*	\$ 119,801	\$ 119,801
Total Budget Available	\$ 323,820	\$ 398,924
Budgeted Expenditures	\$ 98,000	\$ 90,000
<i>Security One-Time</i>	\$ 33,000	\$ -
<i>Security Recurring</i>	\$ -	\$ 30,000
<i>Project</i>	\$ 50,000	\$ 50,000
<i>Miscellaneous</i>	\$ 15,000	\$ 10,000
Actual Expenditures	\$ 44,696	\$ 143
<i>Security One-Time Flock Cameras</i>	\$ 33,000	
<i>Security Recurring</i>	\$ -	
<i>Projects</i>	\$ 11,696	\$ 143
<i>HPD OT for Security St. Patricks \$7126</i>		
<i>HPD OT for Security Cinco de Mayo \$4570</i>		
<i>Washington Corridor Sidewalk Audit \$143</i>		
<i>Miscellaneous</i>		
Remaining Budget	\$ 279,123	\$ 398,781
<i>* Projected revenue based on previous year performance</i>		
<u><i>FY23 Actual</i></u>		
Total Revenue	\$ 256,643	
Expenses	\$ (56,975)	
Gross Profit	\$ 199,668	
Revenue Share (60%)	\$ 119,801	

